### Vernon College Institutional Profile

Did you know that Vernon College meets the growing educational need for our 12 county service area? Archer, Baylor, Clay, Cottle, Foard, Hardeman, Haskell, King, Knox, Throckmorton, Wichita, and Wilbarger

#### Five-year Base

<table>
<thead>
<tr>
<th></th>
<th>Fall 2011</th>
<th>Fall 2012</th>
<th>Fall 2013</th>
<th>Fall 2014</th>
<th>Fall 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ENROLLMENT TOTALS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vernon</td>
<td>3,252</td>
<td>3,118</td>
<td>3,084</td>
<td>2,995</td>
<td>2,895</td>
</tr>
<tr>
<td>Century City Center</td>
<td>733</td>
<td>647</td>
<td>600</td>
<td>543</td>
<td>531</td>
</tr>
<tr>
<td>Skills Training Center</td>
<td>1,584</td>
<td>1,541</td>
<td>1,542</td>
<td>1,564</td>
<td>1,409</td>
</tr>
<tr>
<td>Other*</td>
<td>136</td>
<td>115</td>
<td>162</td>
<td>144</td>
<td>157</td>
</tr>
<tr>
<td><strong>ENROLLMENT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-Time</td>
<td>31.0%</td>
<td>30.4%</td>
<td>35.6%</td>
<td>38%</td>
<td>38%</td>
</tr>
<tr>
<td>Part-time</td>
<td>69.0%</td>
<td>69.6%</td>
<td>64.4%</td>
<td>62%</td>
<td>62%</td>
</tr>
<tr>
<td>Female</td>
<td>64.0%</td>
<td>64.1%</td>
<td>63.9%</td>
<td>64%</td>
<td>64%</td>
</tr>
<tr>
<td>Male</td>
<td>36.0%</td>
<td>35.9%</td>
<td>36.1%</td>
<td>36%</td>
<td>36%</td>
</tr>
<tr>
<td><strong>AVERAGE AGE</strong></td>
<td>24</td>
<td>24</td>
<td>25</td>
<td>25</td>
<td>24</td>
</tr>
<tr>
<td><strong>FACULTY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full-time</td>
<td>161</td>
<td>189</td>
<td>165</td>
<td>168</td>
<td>194</td>
</tr>
<tr>
<td>Part-time</td>
<td>81</td>
<td>90</td>
<td>94</td>
<td>97</td>
<td>101</td>
</tr>
<tr>
<td><strong>STUDENT/FACULTY RATIO</strong></td>
<td>20/1</td>
<td>16/1</td>
<td>19/1</td>
<td>18/1</td>
<td>15/1</td>
</tr>
</tbody>
</table>

*Other includes: Sheppard Air Force Base, high school dual credit sources, Seymour LVN, and on-line courses

#### Revenue Sources (rounded %)

- Wilbarger County Tax Revenue: 12.6%
- State Funding: 26%
- Student Tuition & Fees: 51%
- Auxiliary/Other: 10.4%
- Miscellaneous: 10.4%

#### Expenditures by Primary Function (rounded %)

- Instruction - Academic: 14.2%
- Instruction - Technical/Public Service: 16.4%
- Academic Support: 11%
- Student Services: 7.2%
- Institutional Support: 24%
- Physical Plant: 13.6%
- Auxiliary Enterprises: 13.6%

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Did you know that Vernon College meets the growing educational need for our 12 county service area? Archer, Baylor, Clay, Cottle, Foard, Hardeman, Haskell, King, Knox, Throckmorton, Wichita, and Wilbarger

| Vernon Campus | 4400 College Drive | Vernon, TX 76384 | 940.552.6291 | 940.553.3902 Fax |
| Century City Center | 4105 Maplewood Ave, Wichita Falls, TX 76308 | 940.696.8752 | 940.696.3244 Fax |
| Sheppard Learning Center | 426 5th Avenue, Suite 8 | Sheppard AFB, TX 76311 | 940.855.2203 | 940.855.0035 Fax |
| Skills Training Center | 2813 Central Expressway E | Wichita Falls, TX 76302 | 940.766.3369 | 940.766.3419 Fax |

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**www.vernoncollege.edu**

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**Revenue Sources (rounded %)**

- Wilbarger County Tax Revenue: 12.6%
- State Funding: 26%
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**Expenditures by Primary Function (rounded %)**

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- Physical Plant: 13.6%
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Did you know that Vernon College is an affordable choice?

<table>
<thead>
<tr>
<th>2015-2016</th>
<th>Vernon College (In-district, Vernon Campus)</th>
<th>Vernon College (Out-of-district, Wichita County Centers)</th>
<th>MSU</th>
<th>State Univ.</th>
<th>Private College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and Fees</td>
<td>$1,320</td>
<td>$2,775</td>
<td>$4,152.50</td>
<td>$4,383.30</td>
<td>$16,079.75</td>
</tr>
<tr>
<td>Books</td>
<td>$530</td>
<td>$530</td>
<td>$675</td>
<td>$636</td>
<td>$653.25</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$1,850</td>
<td>$3,305</td>
<td>$4,827.50</td>
<td>$5,019.38</td>
<td>$16,733.00</td>
</tr>
<tr>
<td>Room and Board</td>
<td>$1,956</td>
<td>Not Available</td>
<td>$4,013.50</td>
<td>$4,440.29</td>
<td>$4,775.25</td>
</tr>
</tbody>
</table>

*Figures calculated are for a resident, full-time student taking 15 hours. Costs include: tuition and fees, books, and room and board with meal plan if available. All institutional costs are calculated for Texas resident students. Total sums indicated are average estimates and vary by institution. Figures based on individual campus websites for academic year 2015-2016.

Did you know that Vernon College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (1866 Southern Lane, Decatur, Georgia, Telephone number 404.679.4501) to award associate degrees and offer 34 degree and certificate programs and 25 continuing education programs?

**DEGREES AND PROGRAMS**

**Associate in Arts Degree**
- Associate of Arts in Teaching Degree
- Associate of Arts in Teaching Early Childhood Specialization Only
- Associate of Arts in Teaching EC-4 (Except Early Childhood Specialization), 4-8, EC-12

**Associate in Science Degree**
- Associate in Applied Science Degree
- Associate Degree Nursing LVN Transition
- Associate Degree Nursing Generic
- Surgical Technology
- Welding

**Career and Technical Education Certificate**
- Administrative Specialist
- Automotive Technology
- Business Management
- Computer and Information Sciences
- Cosmetology Operator
- Cosmetology Instructor
- Licensed Vocational Nursing
- Machining – CNC
- Medical Coding
- Pharmacy Technician
- Surgical Technology
- Welding

**Continuing Education – Fast Track Careers**
- Basic Law Enforcement Academy
- Certified Medication Aide
- Certified Nurses Aide (CNA)
- Child Development Associate
- Culinary Academy/Hospitality
- Dental Assisting
- Drilling Fluids Technology
- Firefighter Academy
- Medical Assisting
- Phlebotomy

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**FINANCIAL AID DATA: 2014-2015 93% of Vernon College students received $14,944,051 in financial assistance**

Did you know that Vernon College is committed to helping every student pursue their educational dream?

<table>
<thead>
<tr>
<th>2014-2015 ANNUAL PAYROLL:</th>
<th>2015-2016 BUDGET TOTAL:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,824,933.66</td>
<td>$21,690,397.00</td>
</tr>
</tbody>
</table>

TOTAL FULL-TIME EMPLOYEES: 252