Vernon College Institutional Profile

Did you know that Vernon College meets the growing educational need for our 12 county service area? Archer, Baylor, Clay, Cottle, Foard, Hardeman, Haskell, King, Knox, Throckmorton, Wichita, and Wilbarger

<table>
<thead>
<tr>
<th>Five-year Base</th>
<th>Fall 2008</th>
<th>Fall 2009</th>
<th>Fall 2010</th>
<th>Fall 2011</th>
<th>Fall 2012</th>
<th>F08 - F12 Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>ENROLLMENT TOTALS</td>
<td>2,960</td>
<td>3,167</td>
<td>3,167</td>
<td>3,252</td>
<td>3,118</td>
<td>5.34%</td>
</tr>
<tr>
<td>Vernon</td>
<td>588</td>
<td>614</td>
<td>660</td>
<td>733</td>
<td>647</td>
<td>30.4%</td>
</tr>
<tr>
<td>Century City Center</td>
<td>1,296</td>
<td>1,435</td>
<td>1,488</td>
<td>1,584</td>
<td>1,541</td>
<td>69.6%</td>
</tr>
<tr>
<td>Skills Training Center</td>
<td>167</td>
<td>193</td>
<td>140</td>
<td>136</td>
<td>115</td>
<td>64.1%</td>
</tr>
<tr>
<td>Other*</td>
<td>909</td>
<td>925</td>
<td>879</td>
<td>799</td>
<td>815</td>
<td>35.9%</td>
</tr>
</tbody>
</table>

| ENROLLMENT | | | | | | |
| Full-time | 27.0% | 31.4% | 31.3% | 31.0% | 30.4% | 30.4% |
| Part-time | 73.0% | 68.6% | 68.7% | 69.0% | 69.6% | 69.6% |
| Female | 59.6% | 62.0% | 63.9% | 64.0% | 64.1% | 64.1% |
| Male | 40.4% | 38.0% | 36.1% | 36.0% | 35.9% | 35.9% |

| AVERAGE AGE | 25 | 25 | 25.4 | 24 | 24 |

| FACULTY | | | | | | |
| Full-time | 150 | 155 | 169 | 161 | 189 |
| Part-time | 72 | 77 | 81 | 81 | 90 |

| STUDENT/FACULTY RATIO | 17/1 | 16/1 | 20/1 | 19/1 | 17/1 |

*Other includes: Sheppard Air Force Base, high school dual credit sources, Seymour LVN, and on-line courses

Revenue Sources (rounded %)

- Wilbarger County Tax Revenue: 13.5%
- State Funding: 10.5%
- Student Tuition & Fees: 50.0%
- Auxiliary/Other: 26.0%

Expenditures by Primary Function (rounded %)

- Instruction - Academic: 16.5%
- Instruction - Technical/Public Service: 13.5%
- Academic Support: 14.5%
- Student Services: 10.5%
- Institutional Support: 14.5%
- Physical Plant: 7.0%
- Auxiliary Enterprises: 16.0%

Vernon College is an Equal Opportunity/Affirmative Action Institution
Did you know that Vernon College is an affordable choice?

FINANCIAL AID DATA: Fall 2012 69% of Vernon College students received $6,523,080 in financial assistance

Did you know that Vernon College is committed to helping every student pursue their educational dream?

Did you know that Vernon College is and continues to be one of the larger employers in our service-area?

2011 - 2012 ANNUAL PAYROLL: $9,074,098
TOTAL FULL-TIME EMPLOYEES: 232
2011 - 2012 BUDGET TOTAL: $21,105,014

**DEGREES AND PROGRAMS**

**Associate in Arts Degree**

**Associate in Science Degree**

**Associate in Applied Science Degree**

- Administrative Office Technology
- Automotive Technology
- Computer and Information Sciences
- Health Information Technology
- Heat, Ventilation, and Air Conditioning

**Associate in Arts in Teaching Degree**

- Associate of Arts in Teaching Early Childhood Specialization Only
- Associate of Arts in Teaching EC - 4 (Except Early Childhood Specialization) 4 - 8, EC - 12
- Associate of Arts in Teaching 8 - 12, EC - 12

**Career and Technical Education Certificate**

- Administrative Assistant
- Administrative Specialist
- Automotive Technology
- Business Management
- Computer and Information Sciences
- Cosmetology
- Cosmetology Instructor
- EMT Intermediate
- EMT Paramedic
- Farm and Ranch Management
- Basic Heat, Ventilation, and Air Conditioning

**Continuing Education**

- Dental Assisting
- Certified Nurses Aide (CNA)
- Phlebotomy
- Real Estate
- Certified Medication Aide
- Culinary Academy
- Firefighter Academy
- Basic Law Enforcement Academy
- Advanced Welding

**Did you know that Vernon College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (1866 Southern Lane, Decatur, Georgia, Telephone number 404.679.4501) to award associate degrees and offer over 31 degree and certificate programs and 23 continuing education programs?**

**Vernon College**

**Tuition/Fees**

<table>
<thead>
<tr>
<th>Tuition/Fees*</th>
<th>Vernon College</th>
<th>MSU</th>
<th>State Univ.</th>
<th>Private College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and Fees</td>
<td>$1,920</td>
<td>$4,769</td>
<td>$3,868</td>
<td>$13,756</td>
</tr>
<tr>
<td>Room and Board</td>
<td>1,900</td>
<td>3,110</td>
<td>3,952</td>
<td>5,095</td>
</tr>
<tr>
<td>Books</td>
<td>580</td>
<td>600</td>
<td>562</td>
<td>606</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$4,400</td>
<td>$8,479</td>
<td>$8,382</td>
<td>$19,456</td>
</tr>
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*Figures calculated are for a resident, full-time, in-district student taking 15 hours, and living on campus for one semester. Costs include: tuition and fees, books, and room and board with meal plan. Vernon College costs are figured on State of Texas Residence at the Vernon, Texas campus. Total sums indicated are average estimates and vary by institution. Figures based on individual campus website information as of June 2012.

**VERNON COLLEGE**

**Tuition/Fees**

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<td>$720</td>
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<td>$750</td>
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<td>$1,690</td>
<td>$1,740</td>
<td>$780</td>
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<tr>
<td>2012</td>
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**Dental Assisting**

**Certified Nurses Aide (CNA)**

**Phlebotomy**

**Real Estate**

**Certified Medication Aide**

**Culinary Academy**

**Firefighter Academy**

**Basic Law Enforcement Academy**

**Advanced Welding**

**Industrial Automation Systems**

**Associate Degree Nursing LVN Transition Track**

**Associate Degree Nursing Generic Nursing Track**

**Welding**

**Licensed Vocational Nursing**

**Machining Fundamentals**

**Machining - CNC**

**Medical Coding**

**Pharmacy Technician**

**Surgical Technology**

**Basic Welding**

**Advanced Welding**

**Five-year Base**

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