Vernon College Institutional Profile

Did you know that Vernon College meets the growing educational need for our 12 county service area? Archer, Baylor, Clay, Cottle, Foard, Hardeman, Haskell, King, Knox, Throckmorton, Wichita, and Wilbarger

Five-year Base

<table>
<thead>
<tr>
<th>ENROLLMENT TOTALS</th>
<th>Fall 2015</th>
<th>Fall 2016</th>
<th>Fall 2017</th>
<th>Fall 2018</th>
<th>Fall 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vernon</td>
<td>2895</td>
<td>2979</td>
<td>3016</td>
<td>3055</td>
<td>2933</td>
</tr>
<tr>
<td>Century City Center</td>
<td>1409</td>
<td>1372</td>
<td>1421</td>
<td>1407</td>
<td>1276</td>
</tr>
<tr>
<td>Skills Training Center</td>
<td>157</td>
<td>155</td>
<td>134</td>
<td>152</td>
<td>179</td>
</tr>
<tr>
<td>Other*</td>
<td>798</td>
<td>911</td>
<td>857</td>
<td>960</td>
<td>988</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ENROLLMENT</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-Time</td>
<td>38%</td>
<td>36%</td>
<td>38%</td>
<td>31%</td>
<td>33%</td>
</tr>
<tr>
<td>Part-time</td>
<td>62%</td>
<td>64%</td>
<td>62%</td>
<td>69%</td>
<td>67%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AVERAGE AGE</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Female</td>
<td>64%</td>
<td>62%</td>
<td>65%</td>
<td>63%</td>
<td>65%</td>
</tr>
<tr>
<td>Male</td>
<td>36%</td>
<td>38%</td>
<td>35%</td>
<td>36%</td>
<td>35%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FACULTY</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time</td>
<td>101</td>
<td>176</td>
<td>183</td>
<td>161</td>
<td>156</td>
</tr>
<tr>
<td>Part-time</td>
<td>93</td>
<td>98</td>
<td>93</td>
<td>91</td>
<td>88</td>
</tr>
</tbody>
</table>

| STUDENT/FACULTY RATIO | 15/1 | 16/1 | 16/1 | 18/1 | 18/1 |

*Other includes: High school dual credit, Seymour LVN, and on-line courses

Revenue Sources
(rounded %)

- Wilbarger County Tax Revenue: 12.59%
- State Funding: 25.10%
- Student Tuition & Fees: 58.70%
- Auxiliary/Other: 3.61%

Expenditures by Primary Function
(rounded %)

- Instruction - Academic: 14.08%
- Instruction - Technical/Public Service: 15.82%
- Academic Support: 10.41%
- Student Services: 9.02%
- Institutional Support: 26.26%
- Physical Plant: 16.14%
- Auxiliary Enterprises: 8.27%
Did you know that Vernon College is an affordable choice?

<table>
<thead>
<tr>
<th>2019-2020</th>
<th>Vernon College (In-district, Vernon Campus)</th>
<th>Vernon College (Out-of-district, Wichita County Centers)</th>
<th>MSU</th>
<th>State Univ.</th>
<th>Private College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and Fees</td>
<td>$1,500</td>
<td>$3,375</td>
<td>$4,800</td>
<td>$9,502</td>
<td>$30,653</td>
</tr>
<tr>
<td>Books</td>
<td>$550</td>
<td>$550</td>
<td>$750</td>
<td>$609</td>
<td>$570</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$1,975</td>
<td>$3,925</td>
<td>$5,550</td>
<td>$10,111</td>
<td>$31,223</td>
</tr>
<tr>
<td>Room and Board</td>
<td>$2,066</td>
<td>Not Available</td>
<td>$4,782</td>
<td>$4,626</td>
<td>$4,294</td>
</tr>
</tbody>
</table>

*Figures calculated are for a resident, full-time student taking 15 hours. Costs include: tuition and fees, books, and room and board with meal plan if available. All institutional costs are calculated for Texas resident students. Total sums indicated are average estimates and vary by institution. Figures based on individual campus websites for academic year 2019-2020.

**DEGREES AND PROGRAMS**

**Associate of Arts Degree**
- Associate of Arts in Teaching Degree
  - Associate of Arts in Teaching Early Childhood Specialization Only
  - Associate of Arts in Teaching EC-4 (Except Early Childhood Specialization), 4-8, EC-12
  - Associate of Arts in Teaching 8-12, EC-12

**Associate of Science Degree**

**Associate in Applied Science Degree**
- Automation and Electrical Technology
- Automotive Technology
- Business Management
- Computer and Information Sciences
- Farm and Ranch Management
- Health Information Management
- Heat, Ventilation, and Air Conditioning
- Nursing Generic
- Surgical Technology
- Welding
- Nursing LVN Transition

**Career and Technical Education Certificate**
- Advanced EMT
- Automation and Electrical Technology
- Automotive Technology
- Barber
- Business Management
- Computer and Information Sciences
- Cosmetology Instructor
- Cosmetology Operator
- Dental Assisting
- Farm and Ranch Management
- Health Information Analysis
- Heat, Ventilation and Air Conditioning
- Medical Assisting
- Medical Coding
- Pharmacy Technician
- Welding

**Continuing Education – Fast Track Careers**
- Basic Law Enforcement Academy
- Certified Medication Aide
- Certified Nurses Aide (CNA)
- Child Development Associate
- Culinary Academy/Hospitality
- Drilling Fluids Technology
- Firefighter Academy
- Phlebotomy

**FINANCIAL AID DATA: 2018-2019**
- Vernon College students received $13,581,080 in financial assistance

**ANNUAL PAYROLL: 2019-2020**
- $12,031,993

**BUDGET TOTAL: 2019-2020**
- $21,333,894

**TOTAL FULL-TIME EMPLOYEES: 230**

Did you know that Vernon College is committed to helping every student pursue their educational dream?

Did you know that Vernon College is and continues to be one of the larger employers in our service-area?

Did you know that Vernon College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award associate degrees? Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404-679-4500 for questions about the accreditation of Vernon College.