

# VERNON COLLEGE

## 2018-19 Priority Rating Recap

February 2019

Building/Item to be ranked	Current Year 2018-2019	Next Year 2019-2020	2 - 3 Years 2020-2021 thru 2021-2022	3 Plus Years 2022 & Beyond
<b>VERNON</b>				
<b>Osborne Administration Building</b>				
1 Re-roof building - warranty expired January 2013				\$100,000
2 Replace hot water circulation pump	\$2,000			
<b>Auditorium</b>				
1 Curtains and drapes with track system	\$12,500			
2 Separate white lights	\$2,500			
3 New Projector Screen	\$1,500			
<b>Electra Waggoner Biggs Arts and Sciences Center</b>				
1 Replace lock sets	\$1,000	\$1,000	\$1,000	\$1,000
2 Remodel classrooms-paint walls,ceilings, -BIO/CHEM labs304,305,307		\$12,000	\$12,000	
3 Replace hot water circulation pump		\$2,000		
4 Re-roof building - warranty expired 2011		\$100,000		
<b>Sumner Applied Arts Center</b>				
1 Replace flooring in room 415, 417	\$5,000	\$5,000		
2 Explore noise abatement solutions for ITV rooms	\$7,500			
3 Rebuild cabinets around wash stations- Cosmo	\$7,500			
4 Replace hot water circulation pump		\$2,000		
5 Replace lock sets	\$1,000	\$1,000	\$1,000	\$1,000
6 Remove wall paper, float and paint hallways		\$3,500		
7 Re-roof building - warranty expired 2010			\$125,000	
<b>Colley Student Center</b>				
1 Lower ceiling in bookstore for noise abatement			\$10,000	
2 Replace hot water circulation pump		\$2,000		
3 Replace walk-in freezer			\$20,000	
4 Install permanent sound system	\$1,500			
5 Re-roof building - warranty expires July 2022				\$100,000
<b>Wright Library</b>				
1 Paint bathrooms	\$1,500			
2 Replace hot water circulation pump		\$2,000		
3 Re-roof building - warranty expired January 2011				\$90,000
4 Remodel Interior				\$500,000
<b>Student Residence Center - 128 beds</b>				
1 Re-roof building - warranty expired 2014				
2 Remodel/upgrade dorm rooms	\$7,500	\$7,500	\$7,500	\$7,500
3 Rebuild stairwells	\$3,500			
4 Enhance handicap access	\$2,500			
5 Concrete pad and cover for grill area	\$3,000			
6 Install Fire Alarm			\$71,425	
7 Add small kitchen			\$\$	
8 Add public bathroom			\$\$\$\$	
9 Install keyless entry system on all exterior doors			\$64,000	
<b>Athletic Residence Center (North)</b>				
1 Remodel/upgrade dorm rooms	\$7,500	\$7,500	\$7,500	\$7,500
2 Replace bath tub in Assistant Coach quarters	\$750			

# VERNON COLLEGE

2018-19 Priority Rating Recap

February 2019

Building/Item to be ranked	Current Year 2018-2019	Next Year 2019-2020	2 - 3 Years 2020-2021 thru 2021-2022	3 Plus Years 2022 & Beyond
3 Re-roof building - metal roof with no warranty				\$70,000
<b>Bob and Anna Wright Baseball Complex</b>				
1 Replace Scoreboard		\$12,000		
2 Paint dressing rooms		\$5,000		
<b>Wade Kirk Softball Field</b>				
1 Re-roof building - metal roof with no warranty				\$2,500
<b>King Physical Education Center</b>				
1 Paint weight room	\$5,000			
2 Repaint gym			\$25,000	
3 Replace vinyl tiles in lobby and halls and paint walls in halls		\$7,500		
4 Install changing table in bathrooms	\$1,000			
5 Replace fence around swimming pool			\$15,000	
6 Replace activity bus			\$140,000	
7 Construct new weight room			\$500,000	
8 Re-roof building - warranty expired June 2014				\$150,000
<b>Rodeo</b>				
1 Repurpose existing building to provide small meeting room	\$7,500			
2 Bathroom			\$2,500	
<b>Roads</b>				
1 New road from Augusta Street to the Rodeo Arena			\$210,000	
<b>General</b>				
1 Replace trees lost during drought		\$10,000	\$10,000	\$10,000
2 Repair/Replace deteriorating sidewalks	\$10,000	\$10,000	\$10,000	\$10,000
3 Repair/Seal parking lots as money allows	\$20,000	\$30,000	\$30,000	\$30,000
4 Replace phone system		\$60,000		
<b>VERNON SUBTOTAL</b>	<b>\$111,750</b>	<b>\$280,000</b>	<b>\$1,261,925</b>	<b>\$1,079,500</b>
<b>AVAILABLE 03-25-19</b>		\$126,000		
<b>WICHITA FALLS</b>				
<b><u>Century City Center:</u></b>				
<b>Existing Interior Space</b>				
1 Office furniture (desk, file cabinet, chairs,) for new faculty/staff		\$6,000	\$6,000	\$6,000
2 Install card swipe access control system on remaining doors as needed		\$5,000	\$5,000	\$5,000
3 Additional classrooms/labs - above Community Health Center		\$\$\$		
4 Remodel Cosmo work stations	\$10,000			
<b>Exterior</b>				
1 Parking lot patching, sealing, repaving as needed - Main drive	\$24,000	\$24,000	\$24,000	\$24,000
2 Seal Coat and stripe front parking	\$24,000			
3 Re-roof - warranty expires 2020			\$300,000	
<b><u>Skills Training Center:</u></b>				
<b>Interior</b>				
1 Permanent Sound System - Multi Purpose room	\$1,500			

**VERNON COLLEGE**

2018-19 Priority Rating Recap

February 2019

<b>Building/Item to be ranked</b>	Current Year 2018-2019	Next Year 2019-2020	2 - 3 Years 2020-2021 thru 2021-2022	3 Plus Years 2022 & Beyond
	2 Ventilation System - Welding Shop		\$200,000	
<b>Exterior</b>				
1 Outdoor seating area and furniture	\$3,500			
<b>WICHITA FALLS SUBTOTAL</b>	<b>\$63,000</b>	<b>\$235,000</b>	<b>\$335,000</b>	<b>\$785,000</b>
<b>Available 03-25-19</b>	\$ 81,000			
<b>GRAND TOTAL OF ALL FACILITIES</b>	<b>\$174,750</b>	<b>\$515,000</b>	<b>\$1,596,925</b>	<b>\$1,864,500</b>