

Vernon College
Assessment Activity/Report Communication Form
2014-2015

Perkins Basic Grant Final Evaluation and

Title: Budget Report for 2013-2014

Date of completion: Oct. 21, 2014

Please circle or highlight: Assessment Activity

Report

Both

Highlights of data:

Most all activities planned for the Perkins Basic grant were completed or satisfactory progress was made in completing the activity.

According to the 14-15 Perkins Data Resources which includes updated data for 2013-2014, Core Indicators 1P1, 2P1, 3P1 and 4P1 exceeded the state target; 5P1 and 5P2 did not meet the state target.

Nontraditional participation (5P1) increased 0.42% and nontraditional graduation (5P2) increased by 2.03%. Unfortunately even with the increases, VC did not meet the state target. But on a positive note, VC is making strides toward the targets and we are not decreasing.

Budget expenditures were as follows:

Upgrade curriculum and materials less than \$5000, : \$63,581

Professional development: \$25,977

Instructional equipment (capital): \$57,772

Closing the Gaps (tutoring \$5000, textbook loans \$5000, Child care assistance \$10000, marketing materials \$5070, travel \$664): \$25,734

Administration: \$8,326

Use of data:

CTE program data is used for reviewing the programs to determine the most effective use of funds for improvement in student learning. Detailed records on expenditures are necessary for reporting and accountability for use of federal funds.

How associated to Student Success? The purpose of the Perkins funds is to provide relevant occupational skills training for students to be successfully employed in their career fields. The funds are used to improve CTE instruction, upgrade curriculum, increase the capacity of the CTE programs, and improve access to occupational skills training.

Where the report can be found: Associate Dean of Instructional Services Office

Submitted by: Shana Munson

(Responsible Party)

Date: Oct. 21, 2014

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Received by Office of Quality Enhancement: October 22, 2014
(Date)

Presented to College Effectiveness Committee: _____
(Date)