

Vernon College

Assessment Activity/Report Communication Form

2010-2011

Title: Annual Operating Budget Date of completion: 08-26-11

Please circle: **Assessment Activity** **Report** **Both**

Highlights of data: The 2011/2012 Annual Operating Budget was approved by the Board of Trustees on August 17, 2011. The budget includes \$16,632,902 for Maintenance and Operations and \$3,218,948 for Auxiliary Enterprise operations.

Use of data: The Budget is designed to be a management tool to help members of management monitor and control cost.

Where the report can be found: Vernon College business office and Texas Higher Education Coordinating Board web site.

Submitted by: Garry David Date: 08-26-11
(responsible party)

Received by Office of Institutional Effectiveness: 8.26.11

Presented to Planning and Assessment Committee: 9.27.11