

Vernon College

Assessment Activity/Report Communication Form

2010-2011

Title: Report of Fundable Operating Expenses__ Date of completion: 12-06-10_____

Please circle: Assessment Activity **Report** Both

Highlights of data: This is a Coordinating Board report that shows Faculty salaries, benefits and other departmental expenses by Instructional Program.

Use of data: The THECB then takes the information from all 50 Community Colleges and calculates these costs on a Contact Hour basis to provide comparison data. I assume it is or at least was used by the Legislative Budget Board in their calculation of Contact Hour Funding?

They send a summary report to all CC's for our use in comparing our cost of attendance to the mean average of all CC's or we can do a school by school, program by program comparison.

Where the report can be found: _Coordinating Board web site or I will email to you upon request.

Submitted by: __Garry David_____ Date: _02-22-11_____

(responsible party)

Received by Office of Institutional Effectiveness: 2.22.11

Presented to College Effectiveness Committee: 3.1.11